

GOVERNMENT OF TELANGANA

OFFICE OF THE
COMMISSIONER OF TECHNICAL EDUCATION
TELANGANA :: HYDERABAD

Memo.No.K3/7760/2013-Vol-III

Dt. 24.04.2017

Sub:- Technical Education – Requirement of Budget of B.E. 2017-18 for 1st Quarter (i.e from April to June 2017) under the Head of Account 520/521 (Plan) and the information on the budget released, utilized & surrendered/lapsed details under the Head of account 520/521 (Non Plan) for the Financial Year 2016-17 – Called for – Reg.

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The Principals of Government Polytechnics / Institutions including Vocational Institutions under the administrative control of this Department are instructed to submit the budget requirements under the Head of Account 520/521 (Plan) up to 30th June -2017, (i.e., 1st Quarter) and also furnish the information on budget released, utilized and surrendered details for the Financial Year 2016-17 under the Head of Account 520/521 (Non Plan) in the enclosed formats –I & II.

2. Therefore, the Principals are instructed to submit the above information immediately, on or before 30.04.2017 so as to enable this Office to take necessary further action. The same may also be sent to adkcteap@gmail.com by email.

3. This may be treated as **MOST URGENT.**

Encl:- As above

Sd/-A. VANI PRASAD
COMMISSIONER

To:

The Principals of Govt. Polytechnics/Institutions
including Vocational Institutions
Under the administrative control of this Department
Copy to RJD(TE), Hyderabad.
Copy to Spare/SF.

//f.b.o//

R. Jayathir
SUPERINTENDENT

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24/04/17

FORMATE-I

S.No	Name of the Polytechnic/Institution	Name of the Detailed Head of Account	Total Budget Requirement for the F.Y. 2017-18	Budget Required up to 30 th June-2017 (I-Quarter)	Purpose of Budget Requirement with details of Items to be
		520/521 (Machinery & Equipment/Purchases)			

PRINCIPAL**FORMATE-II**

S.No	Name of the Polytechnic/Institution	Name of the Detailed Head of Account	Total Budget Requested in the F.Y. 2016-17	Total Budget Released from the HOD in the F.Y. 2016-17	Total Budget Utilized in the F.Y. 2016-17	Total Budget Surendered in the F.Y. 2016-17	Funds utilized till to date from Non Govt./IRG/ Other Funds	Purpose of Budget Utilization with details of Items Procured with quantity & App.cost
		520/521 (Machinery & Equipment/Purchases)						

PRINCIPAL