

GOVERNMENT OF TELANGANA

OFFICE OF THE
COMMISSIONER OF TECHNICAL EDUCATION
TELANGANA :: HYDERABAD

Sub: Technical Education-Requirement of Budget of BE.2018-19 for the months of 1st January,2019 to 31st March,2019 towards the detailed Head of accounts under Establishment expenditure and Scheme expenditure – Called for – Reg.

** **

The Principals of Government Polytechnics / Institutions under the administrative control of this department are instructed to submit the budget particulars in the proforma enclosed along with U.C's as on date.

Therefore, the Principals are instructed to submit the above, information on or before 25.01.2019 through eOffice to Smt. L VIJAYA SARADA, AD(NT3)-CTE so as to enable this office to take necessary further action.

Encl: Proforma.

Signature valid

Digitally signed by NAVIN
MITTAL IAS
Date: 2019.01.22 15:22:09
IST
Reason: Approved

COMMISSIONER

The Principals of Government Polytechnics / Institutions
Under the control of this department.

PROFORMA

**BUDGET REQUIRMENT OF DETAILED HEAD WISE UNDER ESTABLISHMENT EXPENDITURE & SCHEME EXPENDITURE FOR THE YEAR
2018-19**

Name of the Govt.Polytechnic / Institution :

(Rupees in Lakhs)

Sl. No.	NAME OF THE DETAILED HEAD OF ACCOUNT	BE. 2018 - 19					REMARKS	
		Budget to be Required						
		Total Budget Requirement	Budget Sanctioned from HOD	Funds Utilized till to date from Non-Government /IRG/Other Funds.	Budget Utilized as on date.	Budget Now Required up to 31 st March, 2019.		
1	2	3	4	5	6	7	8	
	I ESTABLISHMENT EXPENDITURE :							
1	111 - Travelling Allowances							
2	131 - Ser.Postege.Telg.& Telephone Charges.							
3	132 - Other Office Expences							
4	133 - Water & Elec Charges							
5	140 - Rents, Rates and Taxes							
6	240 - Petrol, Oil and Lubricants							
7	271 - Other Expenditure							
8	272 - Maintenance							
	Total :							
	II SCHEME EXPENDITURE :							
1	160 - Publications							
2	211 - Materials & Supplies							
3	212 - Drugs and Medicines							
4	521 - Purchases							
	Total :							

(Rupees Only)

Sl. No.	NAME OF THE DETAILED HEAD OF ACCOUNT	Budget Requirment of No. of Contract Lecturers / Out Sourcing staff	Amount Required	Budget Sanctioned from HOD	Budget Utilized as on date.	Funds Utilized till to date from Non-Government /IRG/Other Funds	Budget Now Required up to 31 st March, 2019.	REMARKS
1	2	3	4	5	6	7	8	9
1	021 - Daily Wage Employees.	No of Daily Wage Emp's : TOTAL :						
2	284 - Other Payments	TOTAL :						
3	300 - Oth.Contractual Services	No of Con.Lecturers : No of Workshop att.dr : No of Out.Sour.Staff : TOTAL :						
	Grand Total :							

(Rupees Only)